

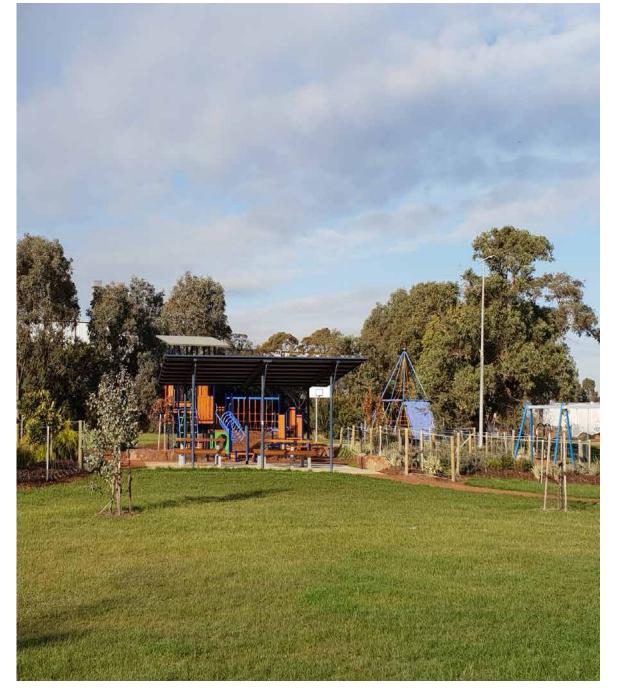
Pinks Reserve, Kilsyth

Master Plan



Contents

| Executive summary | 3 |
|---------------------------|---|
| Existing conditions | 4 |
| Background | 5 |
| Overall Masterplan | |
| Masterplan Implementation | 7 |





Executive Summary

Pinks Reserve in Kilsyth is a valuable community resource which provides a wide range of recreational, social and sporting opportunities for residents and visitors.

This master plan provides a comprehensive planning document to guide future directions for the reserve. It is a vision for the future, with short to long-term goals and objectives for infrastructure and activities that impact the leisure, recreation and sporting participants at the reserve. Specifically it provides Council with a working document that outlines:

- · Objectives for the provision of sport and recreation facilities at Pinks Reserve;
- A strategic approach for the future provision of sport and recreation facilities for Kilsyth and surrounding communities into the future;
- · A reference to determine the suitability of any proposed works within the Reserve;
- · A planning document to assist in seeking funds for improvements to the Reserve.

Following an extensive background review, site analysis and community and stakeholder engagement, A strategic masterplan has been prepared for this important reserve around three key themes;

Stadium Improvements and Upgrades;

- Ensure that the stadium can accommodate the growing participation in basketball with consideration of additional court/s ensuring universal design principles are applied to meet accessibility requirements.
- Ensure that the Table Tennis and Badminton Associations can continue to provide appropriate playing conditions now and into the future.

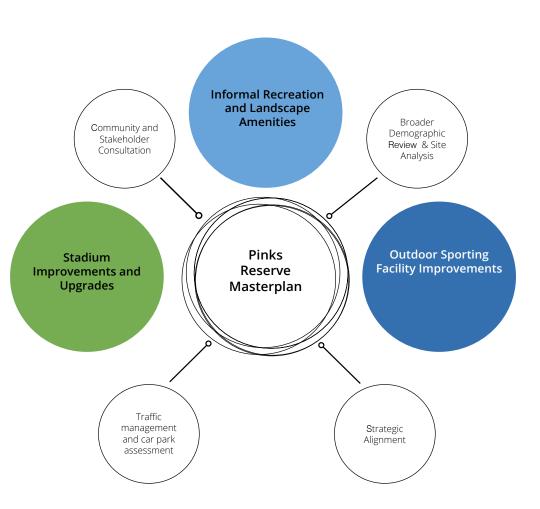
Outdoor Sporting Facility Improvements;

- Support the continued growth of female and junior participation in sport with female friendly facilities.
- Upgrade to Gary Tait pavilion for improved accessibility for all.
- Amenities surrounding playing fields to support sporting participation such as fences nets to contain balls and improved access and parking.
- Additional shade/shelter for all weather participation for netball.
- Provide improved spectator and training facilities for softball participants.

Informal Recreation and Landscape Improvements;

- Upgrade car parking and make traffic flow, access and parking easier to the those using the sporting facilities and reserve users.
- Ensure the reserve is more connected with additional pedestrian paths and lighting.
- Incorporate new public toilet facilities in pavilion upgrade.





Existing conditions



LEGEND



SITE BOUNDARY

EXISTING BUILDING



PORTABLE TEMPORARY CHANGES ROOMS



RESIDENTIAL ZONE



INDUSTRIAL ZONE



SEALED CAR PARK/ WITH LINE MARKING



UNSEALED CAR PARK



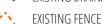
OPEN SPACE



EXISTING VEGETATION









EXISTING PATH



EXISTING SOUND ATTENUATION WALL



EXISTING SPORTS LIGHTING





Existing Features

- Kilsyth Stadium A) Basketball Entry B) Badminton/ Table Tennis Entry
- 2 A)Underground Water Tanks B) Water Tanks
- 3 Car-park 2 (Badminton/Table Tennis/Netball)
- 4 Netball Access Path
- 5 Remnant High Value Trees
- 6 Existing Public Toilet

- 7 A) Netball Courts B) Covered Netball Courts
- 8 Netball Pavilion
- 9 Car-park 3 (Netball)
- 10 Open Space
- 11 Existing Playground with shelter and picnic tables 17 Score Board
- 12 Existing Half court basketball court

- 13 Roy Baldwin Oval (Junior Oval)
- 14 Gary Tait Pavilion
- 15 Cricket Nets
- 16 Main Oval
- 18 Cricket/ Football entry with ticket booth
- 19 Car-park 4 (Cricket Football)
- 20 Softball Field
- 21 Softball Club Rooms
- 22 Car-park 5 (softball)
- 23 Pinks Reserve Entry with Traffic Lights
- 24 Car-park 1 (Basketball)



Background

Introduction

Pinks Reserve is located off Liverpool Road in Kilsyth. Pinks Reserve is surrounded on three sides by private residential properties and an industrial zone to the south.

Pinks Reserve has had a long history with sporting activities on site. It has served a vital role for the progression of sporting clubs in the Yarra Ranges. It is host to many clubs and associations that have rich history within their respective disciplines.

The reserve is home to the Kilsyth Sports Centre, incorporating regional basketball, badminton and table tennis, regional netball, AFL football, cricket and softball. Intermingled with these sporting activities is a playground, picnic area, half-court basketball and a path network popular with joggers and dog walkers.

Facility components include:

- Basketball 6 courts
- Badminton 12 courts
- Table tennis 22 courts
- Netball 12 courts
- Sports grounds two ovals (senior and junior size)
- Softball pitch (training only)

The Pinks Reserve Masterplan was prepared following a comprehensive site analysis, detailed review of the demographics of the area and a review of relevant Council plans, strategic documents and industry literature.

Community Consultation

As part of the Pinks Reserve Masterplan Process, extensive community consultation was undertaken. This included an online survey involving 635 respondents, door to door interviews with adjacent residents, and ongoing engagement with key stakeholders and tenants including:

1. The Kilsyth Stadium committee

- Croydon & District Table Tennis Association
- Kilsyth Basketball Association
- Mountain District Badminton

2. Sports Clubs

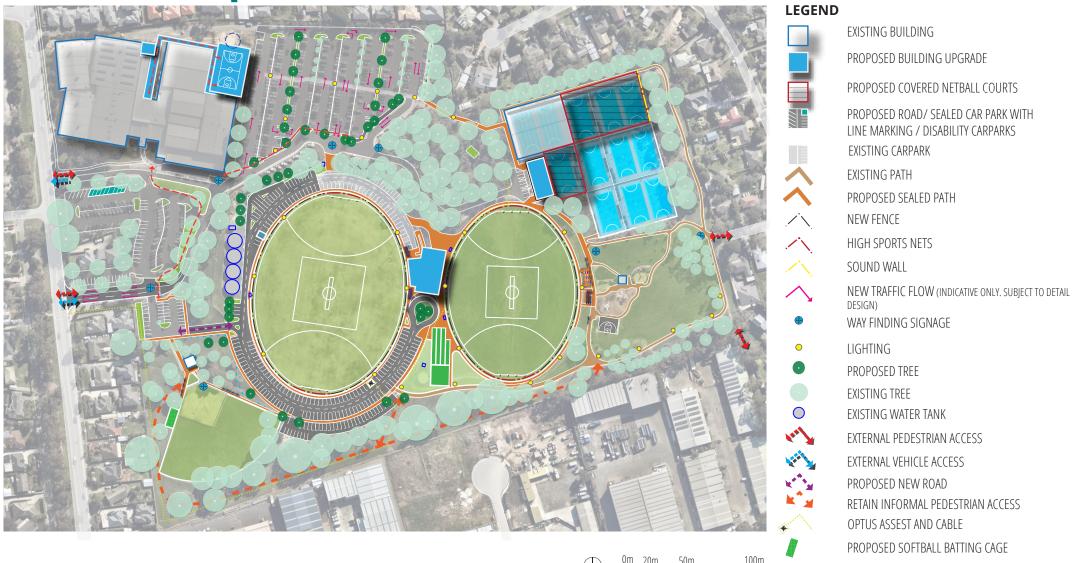
- Kilsyth Cricket Club
- Kilsyth Football Club (Junior and Senior)
- Lilydale Ejays Softball Club
- · Lilydale and Yarra Valley Netball Association

3. Kilsyth Community Action Group

The information collected from this and ongoing involvement through the Project Reference Group, has been used to inform the masterplan accordingly.



Overall Masterplan

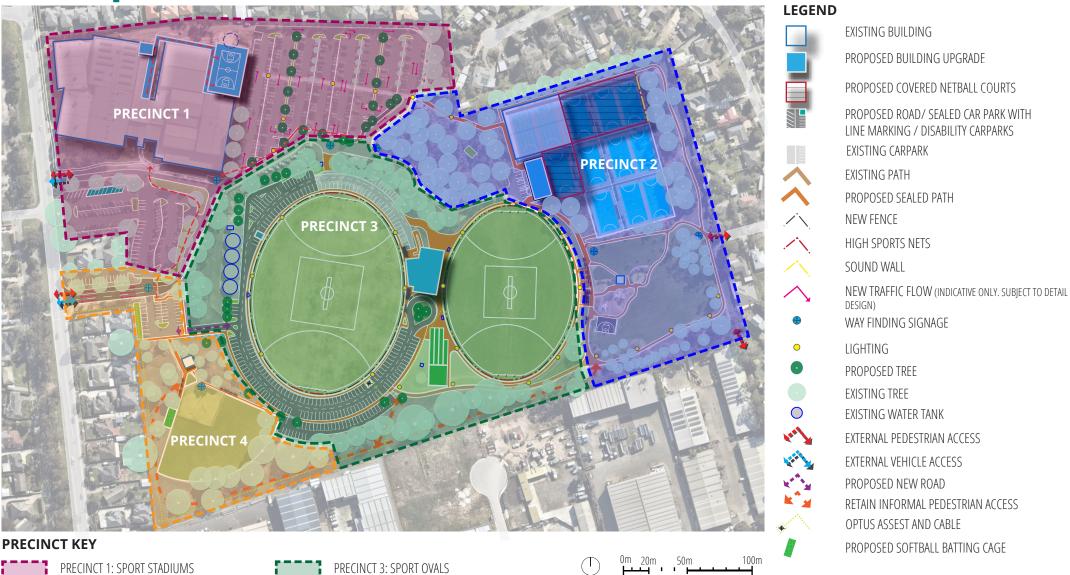


North

NTS



Masterplan - Precinct Plan



PRECINCT 4: SOFTBALL PITCH AND SURROUNDS

North NTS



PRECINCT 2: NETBALL COUTS AND PLAYSPACE

Masterplan implementation

General Park Improvements

Overall the masterplan recommends broad-scale improvements to the reserve including potential power upgrades and an improved path network to improve connections and accessibility throughout the reserve.

There is also a focus on upgrades to existing car parks and roads to improve traffic flow, way-finding and safety.



| Map Reference | Recommendations | Estimated Cost | Implementation | Council/Other contribution | State Govt. Contribution |
|------------------|--|----------------|----------------|----------------------------|-----------------------------|
| General | Investigative Studies and preliminary works (site investigations, power upgrade, planning and approvals) | \$350,000 | Years 1 - 3 | \$110,000 | \$240,000 |
| General | Broader Park improvements (New and improved path network around reserve including path widening, lighting, seating, signage and landscaping) | \$950,000 | Years 3 - 5 | \$445,000 | \$505,000 |
| General | Road and carpark improvements (Improve connectivity and flow, formalise car parking, improved lighting) | \$625,000 | Years 3 - 5 | \$625,000 | |
| General | Water fountain placement (Consider strategic placement of water fountains around the reserve.) | General works | Years 3 - 5 | | |



Precinct 1: Sports Stadium

The first major precinct within the Masterplan focuses on works with the Kilsyth Sports Stadium. Key recommendations include a major improvements to the Basketball stadium with a focus on new accessible amenities and the introduction of a new competition court.

There are also improvements and rectification works to the Badminton and Table tennis wall insulation and kitchen areas.

External works include improved signage and circulation to the existing car parking whilst there is also a recommendation to look at the feasibility of the possible future relocation of the Table Tennis courts to a new location.



| Map Reference | Recommendations | Estimated Cost | Implementation | Council/Other contribution | State Govt. Contribution |
|--------------------------|--|----------------|----------------|----------------------------|-----------------------------|
| 1 | Basketball - stadium amenities improvements - Refurbishment of basketball showcourt amenities & seating area, new accessible amenities for players | \$1,516,000 | Years 1 - 4 | \$951,000 | \$565,000 |
| 2 | Badminton and Table Tennis - stadium wall insulation | \$465,000 | Year 1 - 2 | | \$465,000 |
| 2 | Table Tennis - Kitchen/social area upgrade | \$25,000 | Years 6 - 10 | \$25,000 | |
| 2 | Badminton - Kitchen refurbishment | \$25,000 | Years 6 - 10 | \$25,000 | |
| 3 | Basketball - Extension of stadium to include an additional competition grade basketball court | \$3,500,000 | Years 1 - 4 | | \$3,500,000 |
| 4 | Car Park - signage and circulation improvements | General works | Years 3 - 5 | | |
| Further investigation | Stadium Planning - Work with associations to investigate opportunities and feasibility to relocate badminton and table tennis, or basketball to achieve overall improved conditions for all participants. | tbc | Years 10+ | | |

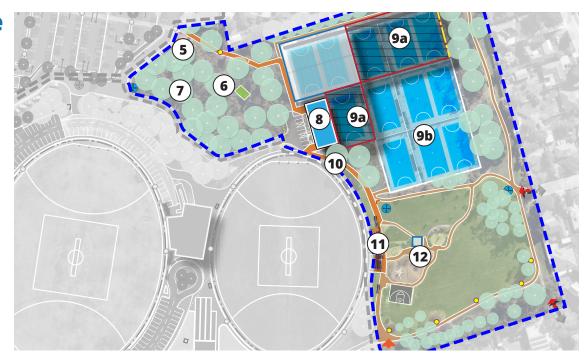


Precinct 2: Netball Courts and Playspace

The second major precinct within the Masterplan focuses on works with the Netball Courts and Playspace. The focus of these works in the masterplan include;

Broad-scale access improvements with path widening and removal of existing toilets to be relocated to the redeveloped football pavilion. Protection and retention of existing significant trees throughout the reserve.

The possible expansion of the Netball pavilion is also outlined as well as additional improvements to the netball courts including walling, drainage works and potential covers over the remaining courts. From a playspace perspective there is recommendations to improve the paths to the playspace and adding in new viewing terraces with the possible future expansion of the playspace in time.



| Map Reference | Recommendations | Estimated Cost | Implementation | Council/Other contribution | State Govt. Contribution |
|------------------|---|---------------------------|----------------|----------------------------|-----------------------------|
| 5 | General - Widen existing access path to netball courts | General works | Years 3-5 | | |
| 6 | Public Toilets - Demolish and relocate amenities with the redeveloped Gary Tait pavilion | Included in pavilion cost | Year 4 | | |
| 7 | Landscape - Retain and Protect existing trees | General works | Ongoing | | |
| 8 | Netball - Consider future expansion of the netball pavilion to provide additional player support facilities | tbc | Years 10+ | | |
| 9a) | Netball - Covers over 4 additional courts, extension of sound wall and associated drainage works | \$2,615,000 | Years 1 - 2 | \$200,000 | \$2,415,000 |
| 9b) | Netball - Consider covers over remaining 6 courts | tbc | Years 10+ | | Seek grant |
| 10, 11 | General - Widen and seal existing gravel path to playspace. Terraced seating to embankment between oval and playspace | General works | | | |
| 12 | Playspace - Upgrade existing playspace to increase diversity of play,including disability friendly elements | tbc | Years 10+ | | |



Precinct 3: Sport Ovals

The third major precinct within the Masterplan is centered around the two main ovals within Pinks Reserve.

Recommendations include the resurfacing of Oval 2, fencing and sports level lighting as well as improved lighting to the cricket nets. There is also the major upgrade to the Gary Tait pavilion, focusing on improved access ible and amenities to support female participation.

There is also a focus on improving the flow of vehicular movement around the oval including potential new entrances and formalization of car parking and paths as well as the installation of a new Optus tower.



| Map Reference | Recommendations | Estimated Cost | Implementation | Council/Other contribution | State Govt. Contribution |
|------------------|---|----------------|--------------------|----------------------------|-----------------------------|
| 13 | Football / Cricket - Oval 2 upgrade and resurface. Upgrades to include improved drainage, irrigation, new perimeter fence, high net fence behind goals and sports level lighting. | NA | Under construction | Prior budget allocation | Previous funding |
| 14 | Cricket - Improved lighting to cricket nets for extended evening use | \$80,000 | Years 10+ | | |
| 15 | Football / Cricket pavilion - upgrade Gary Tait pavilion to improve amenities to support female participation, provide additional change room facilities, improve social and spectator space. | \$5,100,000 | Years 1 - 4 | \$3,050,000 | \$2,050,000 |
| 16, 17 | Football / Cricket - Oval 1 surrounds upgrade and seal existing car park including line marking. Restrict movement behind the existing pavilion to allow for future expansion. New perimeter fence, high fence behind goals. | \$1,080,000 | Years 1 - 5 | | \$560,000 |
| 18a),18b) | Football / Cricket - a) Potential for a new entry point to Oval 1 and b) block off existing entry with a gate / removable bollards to limit access. | General works | Year 5 | | |
| 19 | Optus - New telecommunications tower to be installed | NA | tbc | NA | NA |



Precinct 4: Softball pitch and Surrounds

The fourth and final precinct is on the western edge of the resource.

The softball diamond area will be upgraded including improved viewing and additional training lighting and potentially a batting cage. Existing vegetation constrains the site to training purposes only.

There is also consideration to look into possible relocation of the softball if feasible in the long term if a suitable location can be found that can accommodate improved facilities.

Recommendations for this area include improving vehicular access in and out of the reserve including consideration of new light sequencing and additional exit lanes at Liverpool road.



| Map Reference | Recommendations | Estimated Cost | Implementation | Council/Other contribution | State Govt. Contribution |
|-----------------------|---|----------------|----------------|----------------------------|-----------------------------|
| 20 | Softball - upgrade / repair of fencing, additional lighting for training, additional spectator seating. Batting cage addition to existing fence | \$200,000 | Years 1 - 2 | | 200,000 |
| 21 | General - provide line marking to existing car park. | General works | Year 5 | | |
| 22 | General - retain / improve informal walking trail along boundary, including path lighting. | General works | Years 1 - 5 | | |
| 23 | General - widen and extend exit lanes at Liverpool Road. Investigate opportunities to change light sequencing to help improve traffic flow. | General works | Year 5 | | |
| Further investigation | Softball Planning - Work with the Lilydale Ejays Club to investigate opportunities and feasibility to relocate softball to an alternate site that could accomodate regulation size playing facilities. | tbc | Years 6 - 10 | tbc | Seek grant |

